

MRT Pink Line Project, Khae Rai to Min Buri Section
Temporary S-Curve : Planned Percentage



BILL NO	DESCRIPTION	CONTRACT AMOUNT	Year	2018 / 2561								2019 / 2562												2020 / 2563												2021 / 2564											
				Month	Jul 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	Jan 19	Feb 19	Mar 19	Apr 19	May 19	Jun 19	Jul 19	Aug 19	Sep 19	Oct 19	Nov 19	Dec 19	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Jul 21	Aug 21	Sep 21				
					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39				
		Wight(%)																																													
CIVIL WORKS			48.99%	Plan	3.24%	1.77%	2.01%	2.20%	2.18%	1.88%	1.93%	1.93%	1.79%	1.73%	1.47%	1.35%	1.47%	1.55%	1.80%	1.74%	1.69%	1.53%	1.53%	1.31%	1.22%	1.08%	1.12%	1.03%	1.03%	0.94%	0.92%	0.85%	0.83%	0.66%	0.63%	0.63%	0.63%	0.57%	0.33%	0.34%	0.05%	0.04%	0.04%				
			Acc Plan	3.24%	5.01%	7.02%	9.22%	11.40%	13.27%	15.21%	17.14%	18.93%	20.66%	22.12%	23.47%	24.95%	26.50%	28.30%	30.04%	31.73%	33.26%	34.79%	36.10%	37.33%	38.40%	39.52%	40.55%	41.57%	42.51%	43.43%	44.28%	45.11%	45.76%	46.40%	47.03%	47.66%	48.23%	48.56%	48.87%	48.92%	48.96%	48.99%					
			Actual	3.25%	1.10%	1.79%	1.58%	1.88%																																							
		Acc Actual	3.25%	4.34%	6.14%	7.72%	9.60%																																								
1	DESIGN AND PRELIMINARIES WORKS	3.69%	Plan	20.00%	20.00%	12.13%	10.00%	5.00%	3.28%	2.28%	2.28%	1.43%	1.43%	1.43%	1.43%	1.00%	1.00%	1.00%	1.00%	1.00%	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%			
			Actual	20.00%	17.32%	4.94%	6.26%	2.52%																																							
2	EVEVATED STRUCTURE	15.84%	Plan	1.00%	2.00%	3.00%	3.00%	4.00%	6.01%	6.01%	6.01%	6.01%	6.01%	6.01%	7.00%	7.00%	7.00%	5.00%	5.00%	5.00%	2.99%	1.99%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
			Actual	1.00%	3.37%	3.28%	3.98%	3.36%																																							
3	STATION STRUCTURES	47.31%	Plan	0.00%	0.72%	1.96%	1.96%	2.67%	2.67%	3.20%	3.20%	3.20%	2.84%	2.84%	1.58%	1.96%	2.35%	4.07%	4.46%	4.46%	4.46%	5.00%	4.42%	4.04%	3.51%	3.69%	3.41%	3.41%	3.09%	3.09%	2.80%	2.80%	2.48%	1.95%	1.95%	1.95%	1.95%	0.93%	0.93%	0.00%	0.00%	0.00%	0.00%	0.00%			
			Actual	0.00%	0.75%	0.94%	1.51%	1.83%																																							
4	UTILITIES RELOCATION	23.15%	Plan	22.47%	7.78%	7.78%	9.50%	9.50%	7.34%	6.48%	6.48%	5.18%	3.89%	1.36%	2.04%	2.04%	2.04%	0.68%	0.27%	0.27%	0.27%	0.27%	0.27%	0.27%	0.27%	0.27%	0.27%	0.27%	0.27%	0.27%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
			Actual	22.47%	2.23%	9.40%	5.74%	8.18%																																							
5	ROADWORKS AND WORK	1.77%	Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	15.00%	15.00%	15.00%	10.00%	10.00%	10.00%	4.00%	3.00%	3.00%				
			Actual	0.00%	1.17%	0.10%	0.00%	0.99%																																							
6	DEPOT AND PARK & RIDE STRUCTURE	8.25%	Plan	0.00%	1.50%	1.50%	2.00%	2.00%	2.00%	3.31%	3.31%	3.31%	3.31%	3.98%	4.63%	5.39%	5.39%	5.39%	5.39%	5.13%	5.13%	4.18%	4.00%	4.00%	3.35%	3.35%	2.69%	2.69%	2.36%	1.89%	1.71%	1.71%	1.52%	1.02%	1.02%	0.83%	0.50%	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
			Actual	0.00%	0.00%	0.53%	0.89%	5.29%																																							
RAILWAY SYSTEMS		51.01%	Plan	0.23%	0.25%	0.36%	0.64%	0.84%	2.47%	2.80%	1.37%	1.51%	1.92%	1.13%	1.13%	1.21%	1.08%	1.62%	2.36%	1.43%	1.82%	2.05%	2.16%	1.71%	2.12%	1.92%	1.82%	2.53%	0.90%	1.68%	1.06%	1.34%	1.34%	0.98%	1.14%	0.44%	0.88%	0.60%	0.59%	0.80%	0.44%	0.36%	0.36%	0.36%	0.36%		
			Acc Plan	0.23%	0.48%	0.85%	1.48%	2.32%	4.79%	7.59%	8.96%	10.47%	12.39%	13.52%	14.65%	15.86%	16.94%	18.56%	20.92%	22.35%	24.17%	26.20%	28.36%	30.07%	32.20%	34.12%	35.94%	38.47%	39.37%	41.05%	42.12%	43.45%	44.79%	45.78%	46.92%	47.35%	48.23%	48.83%	49.42%	50.22%	50.65%	51.01%	51.01%	51.01%	51.01%		
			Actual	0.22%	0.41%	0.33%	0.63%	0.71%																																							
			Acc Actual	0.22%	0.63%	0.95%	1.58%	2.29%																																							
1	ROLLING STOCK INCLUDING SPARES	37.59%	Plan	0.00%	0.09%	0.25%	0.80%	0.30%	2.38%	8.94%	0.16%	1.43%	4.53%	0.21%	1.14%	0.01%	1.11%	2.46%	4.82%	1.13%	0.23%	2.23%	5.57%	2.23%	4.45%	5.01%	4.12%	8.80%	0.11%	5.02%	2.26%	3.99%	4.25%	2.44%	4.29%	0.73%	3.48%	2.05%	2.56%	3.67%	1.76%	1.29%	1.29%	1.29%	1.29%		
			Actual	0.00%	0.11%	0.28%	0.80%	0.32%																																							
2	SIGNALING SYSTEM	8.22%	Plan	0.00%	0.29%	2.01%	2.65%	3.11%	6.00%	2.77%	2.94%	4.38%	2.89%	0.95%	4.18%	2.66%	3.84%	4.71%	3.14%	2.86%	3.03%	2.88%	1.60%	3.06%	2.86%	1.08%	1.44%	2.73%	4.13%	3.44%	2.97%	2.93%	2.50%	2.64%	1.77%	1.67%	1.48%	1.52%	1.46%	1.53%	1.66%	2.24%	2.24%	2.24%	2.24%		
			Actual	0.00%	0.48%	0.20%	4.48%	2.99%																																							
3	POWER SUPPLY SYSTEM	8.09%	Plan	0.00%	0.44%	0.92%	1.07%	7.37%	27.11%	0.18%	2.06%	2.91%	0.63%	0.63%	0.31%	0.00%	0.00%	0.00%	1.95%	1.75%	1.17%	6.01%	8.74%	7.03%	5.22%	4.43%	3.36%	4.14%	1.84%	1.72%	1.68%	1.68%	1.68%	1.68%	0.57%	1.54%	1.05%	0.65%	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%			
			Actual	0.00%	0.69%	0.70%	0.61%	7.22%																																							
4	CONDUCTOR RAIL	4.23%	Plan	0.00%	0.17%	0.67%	2.47%	0.11%	2.06%	3.70%	2.33%	1.08%	3.32%	0.14%	3.68%	5.97%	0.00%	3.54%	11.81%	0.00%	4.72%	15.35%	1.21%	5.94%	7.32%	2.60%	6.14%	1.42%	1.42%	2.60%	1.42%	2.60%	1.42%	2.25%	1.45%	0.48%	0.48%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
			Actual	0.00%	0.17%	0.67%	3.05%	0.32%																																							
5	COMMUNICATION	5.68%	Plan	0.00%	2.67%	0.90%	0.54%	0.37%	0.38%	1.89%	2.06%	0.60%	2.86%	12.08%	0.72%	10.51%	0.59%	6.27%	5.90%	4.19%	4.52%	4.59%	4.72%	2.00%	3.00%	3.25%	3.00%	2.72%	2.47%	3.48%	2.72%	2.72%	2.47%	2.47%	0.49%	0.49%	0.49%										