MRT Pink Line Project, Khae Rai to Min Buri Section Temporary S-Curve: Planned Percentage



BILL NO DESCRIPTION		CONTRACT AMOUNT	Year	2018 / 2561					2019 / 2562												2020 / 2563										2021 / 2564									
	DESCRIPTION	CONTINUE AMOUNT	Month	Jul 18	Aug 18	Sep 18	18 Oct 18	Nov 18	Dec 18	Jan 19	Feb 19	Mar 19	Apr 19	May 19	Jun 19	Jul 19	Aug 19	Sep 19 O	t 19 N	lov 19 D	ec 19 Ja	an 20	Feb 20 N	Mar 20 A	pr 20 M	ay 20 J	un 20 Jul	20 Aug 2	10 Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21 J	Jun 21	Jul 21	Aug 21
LL NO	DEGGIN HON	Wight(%)	WOILLI	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24 2	5 26	27	28	29	30	31	32	33	34	35	36	37	38
		• , ,																																						_
			Plan															1.80% 1.																						
	CIVIL WORKS	48.99%	Acc Plan	_					13.27%	15.21%	17.14%	18.93%	20.66%	22.12%	23.47%	24.95%	26.50%	28.30% 30	04% 31	1.73% 3	3.26% 34	4.79% 3	36.10% 3	37.33% 38	3.40% 39	.52% 40	0.55% 41.5	7% 42.51	% 43.439	6 44.289	6 45.119	45.76%	46.40%	47.03%	47.66%	48.23%	48.56% 4	18.87% 4	3.92%	48.96%
			Actual		1.10%																													_ •					4	
	NON AND DOCUMENTADICS WORKS		Acc Actual		4.34%																												2		4					
1 DES	IIGN AND PRELIMINARIES WORKS	3.69%	Plan Actual		17.32%				3.28%	2.28%	2.28%	2.28%	1.43%	1.43%	1.43%	1.43%	1.00%	1.00% 1.	00% 1.	.00% 1	1.00% 0	.57%	0.57%	0.57% 0	.5/% 0	5/% 0	0.5	/% 0.57	6 0.57%	0.5/%	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%	1.57%	0.57%
2 EVE	VATED STRUCTURE	15.84%	Plan	-			0.2070		6.01%	6.01%	6.01%	6.01%	6.01%	6.01%	7 00%	7 00%	7 00%	5.00% 5.	00% 5	00% 2	99% 1	99%	1 00%	1 00% 1	00% 1	00% 1	.00% 1.0	0% 1.009	6. 1.00%	1 00%	1 00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		13.04/6	Actual		3.37%				0.0170	0.0170	0.0170	0.0170	0.0170	0.0170	1.00%	1.0070	7.0070	0.00%	0.0			.0070	1.00%					1.00	• 1.00 /	1.00%	1.00%	0.00%	0.0070	0.0070	0.0070	0.0070	0.0070	0.0070	.0070	0.0070
3 STA	TION STRUCTURES	47.31%	Plan						2.67%	3.20%	3.20%	3.20%	2.84%	2.84%	1.58%	1.96%	2.35%	4.07% 4.	46% 4.	1.46% 4	1.46% 5	.00%	4.42%	4.04% 3	.51% 3	.69% 3	3.41% 3.4	3.099	6 3.09%	2.80%	2.80%	2.48%	1.95%	1.95%	1.95%	1.95%	0.93%	0.93% (ე.00%	0.00%
		Actual	-	0.75%	0.94%																																			
4 UTILITIES RELOCATION	23.15%	Plan	22.47%	7.78%	7.78%	9.50%	9.50%	7.34%	6.48%	6.48%	5.18%	3.89%	1.36%	2.04%	2.04%	2.04%	2.04% 0.	68% 0.	0.27% 0	0.27% 0	.27%	0.27%	0.27% 0	.27% 0	27% 0	0.27% 0.2	7% 0.279	6 0.27%	0.27%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	J.00%	0.00%	
		Actual	-	2.23%																																				
5 ROA	ADWORKS AND WORK	1.77%	Plan	-	0.00%				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 1.	00% 1.	.00% 1	1.00% 1	.00%	1.00%	1.00%	.00% 1	.00% 1	.00% 1.0	0% 1.009	6 1.00%	1.00%	1.00%	1.00%	15.00%	15.00%	15.00%	10.00%	10.00% 1	10.00%	↓.00%	3.00%
0 050	OT AND DADI A DIDE CTRUCTURE		Actual		1.17%			0.99%	0.000/	0.040/	0.040/	0.040/	0.040/	0.000/	4 000/	- 000/	5 000/	5 000/				400/		1000	050/	050/				4.740	4 740	4 500/	4.000/	4.000/	0.000/	0.500/	0.500/		0.000/	0.000/
6 DEPOT AND PARK & RIDE STRUCTURE	OT AND PARK & RIDE STRUCTURE	8.25%	Plan Actual	-1	0.00%				2.00%	3.31%	3.31%	3.31%	3.31%	3.98%	4.63%	5.39%	5.39%	5.39% 5.	59% 5.	0.13% 5	0.13% 4	.18%	4.00%	4.00% 3	.35% 3	.35% 2	2.69%	2.36	6 1.89%	1./1%	1./1%	1.52%	1.02%	1.02%	0.83%	0.50%	0.50%	0.00%	1.00%	0.00%
			Plan	_					2 /17%	2 80%	1 37%	1 51%	1 02%	1 13%	1 13%	1 21%	1 08%	1.62% 2.	26% 1	/13% 1	82% 2	080/	2 16%	1 71% 2	12% 1	02% 1	82% 2.5	8% 0.00	4 1 68%	1.06%	1 3/1%	1 3/1%	0.08%	1 1/1%	0.44%	0.88%	0.60%	0.50% (0.80%	0.44%
			Acc Plan	_			_											18.56% 20												_	_		_							
	RAILWAY SYSTEMS	51.01%	Actual		0.41%				4.13/0	1.55/0	0.5076	10.47 /0	12.35/0	13.32/0	14.0070	13.00 /0	10.54 /0	10.30 / 20	32/0 22	2.33 /0 2	4.17/4 20	3.20 /0 2	20.30%	50.07 /6 32	2.20 /0 34	.12/0 3	3.54 /0 30.4	1 /6 35.31	/0 41.03/	0 42.12/	0 43.43/	0 44./3/	43.70%	40.32 /0	47.5576	40.23 /6	40.0370	13.42 /0 3	J.22 /0	30.03 /6
					0.41%															~					_	_														\longrightarrow
1 POI	LING STOCK INCLUDING SPARES	07.50%	Acc Actual Plan		0.03%				2 20%	9.049/	0.169/	1.429/	4 529/	0.21%	1 149/	0.019/	1 110/	2.46% 4	20/ 1	120/ 0	1220/ 2	220/	E E70/	2 229/ 4	4E9/ E	019/ 4	120/ 0.0	00/ 0.119	/ 5.029/	2 269/	2 00%	4.259/	2.449/	4 20%	0.729/	2 400/	2.05%	2 560/ 1	2 679/	1 769/
1 KOL	LING STOCK INCLUDING SPACES	37.59%	Actual		0.09%				2.30%	0.94%	U. 10%	1.43%	4.55%	U.Z 176	1.1476	0.0176	1.1170	2.40%	0270 I.	1.13% 0	1.23% 2	23%	5.51%	2.23% 4	.45% 5	.01% 4	1.12% 0.0	J76 U.11	6 5.02%	2.20%	3.99%	4.23%	2.44%	4.29%	0.73%	3.40%	2.05%	2.30%	1.0176	1./0%
2 SIGN	NALING SYSTEM	8.22%	Plan						6.00%	2.77%	2.94%	4.38%	2.89%	0.95%	4.18%	2.66%	3.84%	4.71% 3.	14% 2	2.86% 3	3.03% 2	.88%	1.60%	3.06% 2	.86% 1.	.08% 1	.44% 2.7	3% 4.139	6 3.44%	2.97%	2.93%	2.50%	2.64%	1.77%	1.67%	1.48%	1.52%	1.46%	1.53%	1.66%
		0.2270	Actual	-	0.48%												_																							
3 POW	VER SUPPLY SYSTEM	8.09%	Plan	0.00%	0.44%	0.92%	1.07%	7.37%	27.11%	0.18%	2.06%	2.91%	0.63%	0.63%	0.31%	0.00%	0.00%	0.00% 0.	00% 1.	.95% 1	.75% 1	.17%	6.01%	8.74% 7	.03% 5	22% 4	.43% 3.3	6% 4.149	6 1.84%	1.72%	1.68%	1.68%	1.68%	0.57%	1.54%	1.05%	0.65%	0.16%	J.00%	0.00%
			Actual	0.00%	0.69%	0.70%																																		
4 CONDI	IDUCTOR RAIL	4.23%	Plan		0.17%				2.06%	3.70%	2.33%	1.08%	3.32%	0.14%	3.68%	5.97%	0.00%	3.54% 11	81% 0.	0.00% 4	1.72% 15	5.35%	1.21%	5.94% 7	.32% 2	60% 6	5.14% 1.4	2% 1.429	6 2.60%	1.42%	2.60%	1.42%	2.25%	1.45%	0.48%	0.48%	0.14%	0.00%	J.00%	0.00%
5 COMMUNICATION 6 SCADA	MANAGE TO L		Actual	-1	0.17%	0.67%	0.0070																																	
	MUNICATION	5.68%	Plan Actual	-	2.67% 2.80%				0.38%	1.89%	2.06%	0.60%	2.86%	12.08%	0.72%	10.51%	0.59%	6.27% 5.	90% 4.	1.19% 4	1.52% 4	.59%	4.72%	2.00% 3	.00% 3	25% 3	3.00% 2.7	2% 2.479	6 3.48%	2.72%	2.72%	2.47%	2.47%	0.49%	0.49%	0.49%	0.50%	0.09% (J.36%	0.62%
	DΔ	0.89%	Plan	- I					0.08%	1 16%	12 // 39	4.61%	13 06%	2 /11%	0.70%	0.30%	0.00%	0.00% 0.	110/_ 1	16% 1	16% 1	16%	1 16%	1 16% 1	16% 1	16% 1	16% 1.4	50/ 1/150	4 1.45%	1 /15%	1 /15%	1 /15%	4 30%	0.20%	0.20%	0.84%	2 50%	1 30%	1 11%	0.28%
1 0 00,12,		0.09%	Actual		0.01%				0.0070	4.1070		4.0170	10.0070	2.4170	0.1570	0.0070	0.0070	0.00%	*1.70			.1070	1.10%	1.10%	.1070	1070	.10%	1.40	1.40%	1.40%	1.40%	1.40%	4.0070	0.2370	0.2370	0.0470	2.0070	1.0070	.1170	0.2070
7 DEP	OT AND WORKSHOP EQUIPMENT	3.09%	Plan						0.48%	16,07%	15.59%	0.16%	3.75%	2.65%	0.89%	0.40%	0.03%	0.01% 0.	00% 0.	0.00% 2	7.81% 3	.09%	2.73%	2.73% 2	.73% 2	73% 2	2.73% 3.0	3.369	6 2.24%	2.49%	0.91%	0.71%	0.59%	0.41%	0.21%	0.11%	0.07%	0.01%	0.00%	0.00%
INC	L.WAYSIDE SPARES		Actual	0.00%	0.08%	0.19%	0.27%	0.31%																																
PLATFORM SCREEN DOORS (TRACK SWITCHES	TFORM SCREEN DOORS (PSD)	2.81%	Plan	4					0.18%	0.06%	16.18%	18.50%	3.43%	0.77%	0.77%	2.00%	1.29%	0.00% 0.	00% 14	4.52% 0	0.00% 16	6.32%	1.48%	1.48% 1	.48% 1.	48% 1	.68% 1.6	3% 1.689	6 1.68%	1.68%	1.68%	1.68%	0.20%	0.20%	0.20%	0.84%	4.38%	0.84%).84%	0.52%
			Actual		0.00%																																			
	CK SWITCHES	3.00%	Plan						16.88%	17.36%	0.36%	0.48%	0.66%	0.42%	0.12%	0.06%	0.00%	0.00% 15	75% 0.	0.00% 1	5.75% 2	.29%	2.29%	2.29% 2	.29% 2	29% 2	2.29% 2.7	7% 2.779	6 2.77%	2.77%	0.48%	0.48%	1.91%	2.15%	0.48%	0.48%	0.24%	0.00%	J.00%	0.00%
10 GUIDE WAY STRUCTURE	DE WAY STRUCTURE		Actual Plan		0.36% 1.13%				0.000/	4.040/	2 440/	2.770/	4.420/	4.050/	4.400/	4.500/	4.700/	5.32% 5.	100/ 5	000/	.070/ -	070/	4.440/	4.040/	000/ 2	F00/ 0		70/ 0.20/	/ 4.000/	4.000/	4 440/	4.000/	4.049/	0.070/	0.000/	0.000/	0.000/	0.000/	0.000/	0.000/
	DE WAT STRUCTURE	23.36%	Actual	-1	2.189				2.00%	1.04%	3.11%	3.//%	4.43%	4.05%	4.42%	4.59%	4./8%	5.32% 5.	10% 5.	0.20% 5	0.21% 5	.21%	4.11%	4.01% 4	.09% 3	.52% 3	5.57% 2.0	7% 2.38	6 1.60%	1.00%	1.44%	1.20%	1.01%	0.97%	0.69%	0.09%	0.09%	0.02%	1.02%	0.02%
11 AUT	OMATIC FARE COLLECTION SYSTEM (AFC) AND	3.04%	Plan						3.19%	3.68%	5.06%	6.85%	3.07%	7.64%	4.14%	5.08%	6.22%	4.07% 5.	14% 3.	3.83% 2	2.20% 1.	.13%	1.31%	1.63% 1	.55% 1.	67% 2	2.13% 2.74	1,569	6 3.03%	1.46%	1.36%	3.75%	2.10%	0.95%	2.74%	2.78%	0.57%	0.21%	0.25%	0.00%
	ITROL ACCESS SECURITY SYSTEM (CASS)	3.0476	Actual																																		,			
	Total (Contract Amount Excluding VAT.:)																																							
			% Plan	3.47%	2.02%	2.37%	2.84%	3.01%	4.35%	4.73%	3.31%	3.29%	3.65%	2.59%	2.48%	2.68%	2.63%	3.42%	.10%	3.12%	3.35%	3.56%	3.47%	2.93%	3.20%	3.04%	2.84% 3.	56% 1.8	1% 2.60	% 1.91	% 2.17	% 2.009	1.62%	1.77%	1.06%	1.45%	0.93%	0.90%	0.85%	0.47%
	Plan	% Accumu	lative Plan	3.47%	5.49%	7.87%	10.70%	13.72%	18.07%	22.80%	26.11%	29.40%	33.05%	35.64%	38.12%	40.81%	43.44%	46.86% 5	.96% 5	54.08% 5	57.43% 6	0.99%	64.46%	67.40% 7	0.60% 7	3.64% 7	76.48% 80.	04% 81.8	3% 84.48	% 86.39	% 88.56	% 90.559	92.17%	93.95%	95.01%	96.46%	97.39%	98.29%	99.14%	99.61%
Actual Progress		% Progress	s of Works	3.46%	1.51%	2.12%	2.21%	2.59%														\dashv			\vdash													\dashv	\top	\dashv
		Acquimulativa Dia ::::-	a of works																			-			_														-+	
		Accumulative Progress	S OF WORKS	3.46%	4.97%	7.09%	9.30%	11.89%														1													1					l.